

Antelope Valley IRWM





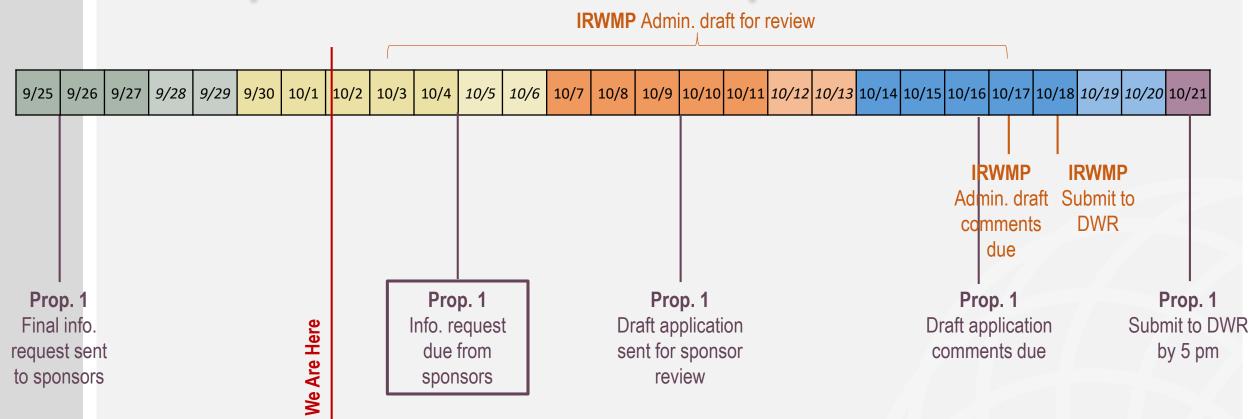
Agenda

- 1. Prop. 1 Grant and IRWMP Update Schedule
- 2. Prop. 1 Grant Redistribution of Grant Requests
- 3. AV IRWMP Update
 - 1. Major Edits
 - 2. Water Supply and Demand
 - 3. Pending Items
 - 4. Administrative Draft
- 4. Next Steps





Prop. 1 Grant and IRWMP Update Schedule



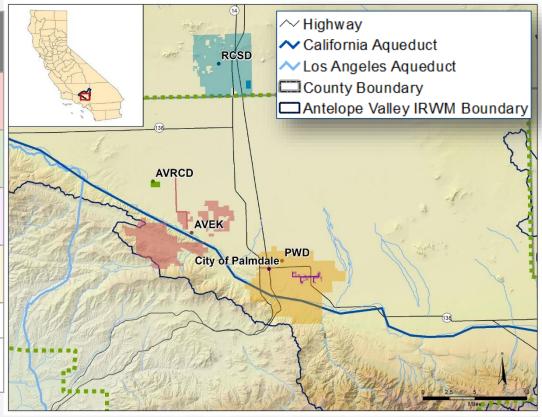
Pending Action Item: GRanTs Login



Prop. 1 Grant – Redistribution of Grant Requests

Project Name/Sponsor	Total Cost	Requested Amount	% Local Match
SNIP Phase 2 AVEK	\$26,400,000	\$1,199,333	95%
Antelope Valley Regional Cons. Project AVRCD	\$396,000	\$297,000	25%
Phase 2 Distribution System PRWA	\$8,324,875	\$1,199,333	86%
Littlerock Dam Sediment Removal PWD	\$19,657,557	\$1,199,333	94%
Total	\$66,928,432	\$3,895,000	93%

Proposed funding split: \$3.9M Round 1; cover AVRCD's total requested amount; distribute the remaining funds equally among the larger projects.



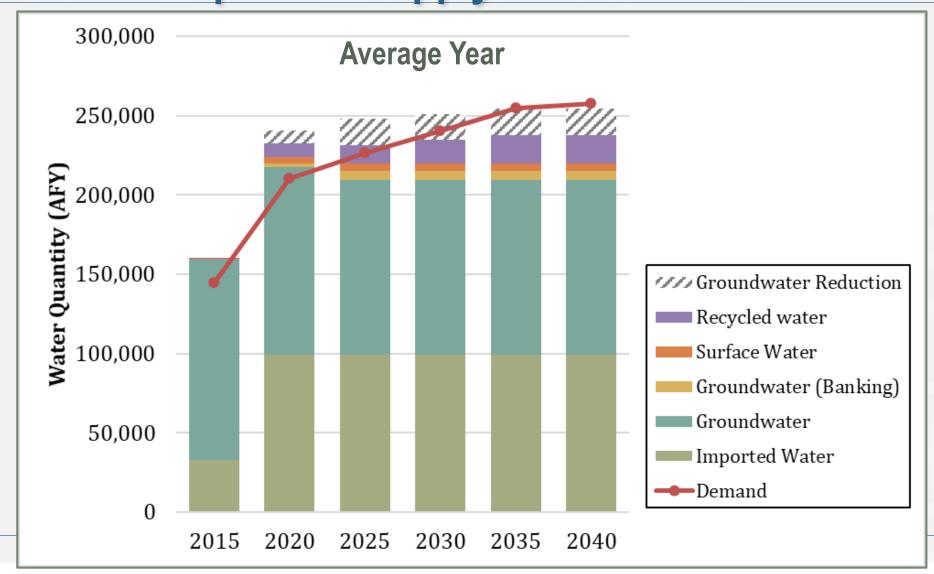


AV IRWMP Update – Major Edits

Topic	Updates	Chapter
AV Groundwater Basin Adjudication	 Native Safe Yield and Total Safe Yield (TSY) Production Rights and "Rampdown Production" schedule Groundwater availability assumed to equal TSY 	 Chapter 2 – Region Description Chapter 3 – Supply and Demand Chapter 4 – Objectives
Water Supply and Demand (S/D) analysis	 Urban demand Agricultural demand Imported water, groundwater, surface water, and recycled water supplies Water banking operations 	 Chapter 3 – Supply and Demand Chapter 4 – Objectives
Objectives	 Dates extended through 2040 Water supply targets reflect water S/D analysis 	 Chapter 4 – Objectives Chapter 5 – Resource Management Strategies
Projects	List reflects recent Call for Projects	 Chapter 6 – Project Integration Chapter 7 – Project Evaluation

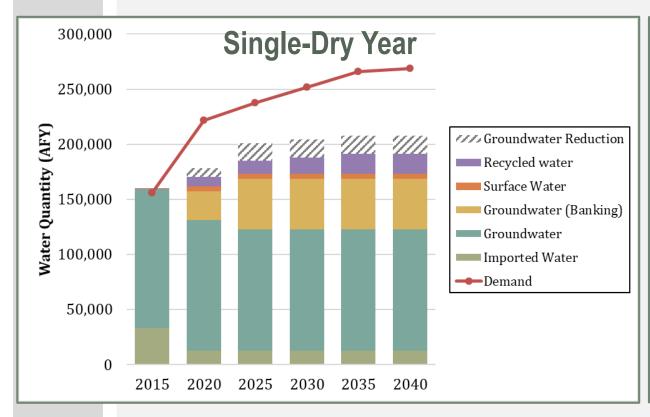


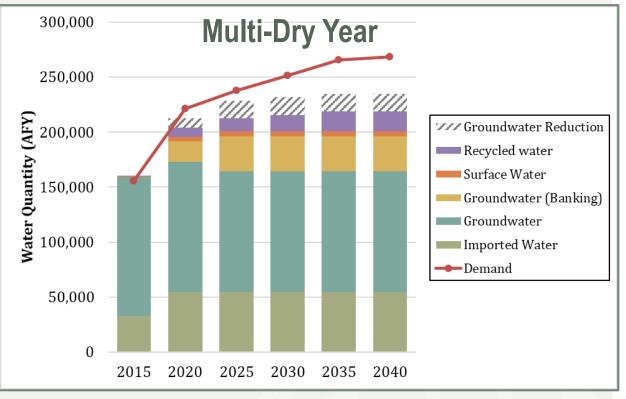
AV IRWMP Update – Supply and Demand





AV IRWMP Update – Supply and Demand







AV IRWMP Update – Pending Items

- General Updates
 - Information requests sent to LACWD 40, QHWD, and City of Palmdale
- Objectives
 - There is an estimated 16,000 acres of irrigated crop land. Should the following target be modified to reflect existing conditions in the Region?
 - Objective: Maintain agricultural land use within the Antelope Valley Region.
 - Target: Preserve 100,000 acres of farmland in rotation through 2040.



AV IRWMP Update – Administrative Draft

- Administrative draft ready for review on 10/3 (TBD)
 - Sent via email to RWMG
- Comments are due on 10/17
 - Submit to Vanessa De Anda (<u>vdeanda@woodardcurran.com</u>) and Josh Uecker (<u>juecker@woodardcurran.com</u>)



Next Steps

Prop. 1 Implementation Grant

- Continue preparing application materials
- Submit final application

IRWMP Updates

- Finalize full IRWMP Update
- Submit final IRWMP Update to DWR

